

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
285,820	281,343	257,750	274,190	Det 2120 HEALTH LICENSES-PERMITS	331,622	57,432
52,588	52,015	60,000	60,000	Det 2121 FOOD & BEVERAGE PERMIT TES	35,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
99,405	109,338	100,000	125,000	Det 2211 SEPTIC TANK PERMITS	125,000	
21,727	20,425	22,000	22,000	Det 2214 WATER SYSTEM PERMITS	22,000	
				Sub 3290 INTERFUND LICENSES & PERMIT		
30				Det 2900 INTERFUND LICENSES & PERMI		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1052 DOH FOOD/NUTRITION SERVICE		
101,074	100,634	91,101	91,065	Det 1055 FOOD/NUTRITION SERV.*	91,065	
135	145	165	240	Det 1057 FOOD/NUTRITION SERV.*	240	
				Det 1059 USDA SPI SUMMER FOOD INSPE		
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
175,193	395,855	70,000	70,000	Det 6612 EPA-PUGET SOUND ACTION AGE	70,000	
				Det 6613 EPA - ON SITE SEWAGE MGT		
				Det 6640 DOH - WATER ENHANCEMENT (F		
1,285				Det 6646 EPA-DRINKING WATER SRF		
				Det 6647 DOH - BEACH MONITORING PRO		
				Det 6648 GROUP A DRINKING WATER		
				Det 6656 EPA - RESEARCH & DEVELOPME		
				Det 6668 GROUP A SANITARY SURVEY		
				Det 8481 DEPT OF EDUCATION		
				Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
	23,500			Det 9008 PH MEDICAL RESERVE CORPS		
				Det 9069 PH EMERGENCY PREPAREDNESS		
				Det 9103 FDA - RETAIL FOOD PROGRAM		
				Det 9110 EPILEPSY YR3 EXTENDED		
				Det 9116 GRANT FOR TB CONTROL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
				Det 9249 PH TRAINING CENTERS GRANT		
				Det 9268 CHILDHOOD IMMUNIZATION		
				Det 9283 CDC INVESTIGATIONS/TECH AS		
23,528	33,572	67,000	83,423	Det 9306 P HEALTH EMERGENCY PREPARE	83,423	
8,000				Det 9311 TB MINI GRANT		
144,723	217,806	63,938	41,318	Det 9326 CHILDHOOD IMMUNIZATION	41,318	
				Det 9350 ACA HOME VISITING PROGRAM		
14,420	6,572			Det 9353 PREV PUBLIC HEALTH FUND (A		
				Det 9357 CHILDCARE DEVELOPMENT FUND		
4,000				Det 9373 VACCINE MGT IMPROVEMENT PR		
112,248	112,515	120,284	120,284	Det 9399 MATERNAL CHILD BLOCK GRANT	120,284	
337,183	339,535	376,000	376,000	Det 9505 ACA HOME VISITING PROGRAM	376,000	
				Det 9556 FAMILY PRESERVATION & SUPP		
				Det 9558 WORK FIRST		
23,580	21,915	27,897		Det 9575 BABY/TODDLER INITIATIVE		
				Det 9577 EARLY LEARNING OPPORTNTY N		
				Det 9596 CHILDCARE CAPACITY BUILDIN		
2,575	975	2,500	1,000	Det 9600 MIGRANT HEAD START	1,000	
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Det 9773 MEDICARE		
33,736	52,625	30,000		Det 9774 MEDICARE FEE FOR SERVICE		
144,783	129,806	166,225	124,875	Det 9778 MED ASSIST PROG - MEDICAID	115,625	
				Det 9889 BIOTER HOSPITAL PREPAREDNE		
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
				Det 9940 HIV/AIDS PREV/PLANNING		
				Det 9991 PREVENTIVE HEALTH		
				Det 9992 FED BLK GT DRUG ABUSE		
				Det 9994 MATERNAL CHILD BLOCK		
				Sub 3340 STATE GRANTS		
				Det 0022 GOV OFF WATER QUALITY HEAL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
132,999	76,002	50,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
37,177	39,592	37,000	37,000	Det 0311 DEPT OF ECOLOGY GRANT	37,000	
				Det 0314 DOE GRANT		
84,213	96,459	90,680	90,680	Det 0315 DOE GRANT	90,680	
	449,745	354,815	450,691	Det 0424 PUBLIC HEALTH ASSISTANCE	450,691	
				Det 0460 DSHS GRANT		
1,963				Det 0461 DSHS GRANT		
				Det 0462 DSHS GRANT - COMMUNITY NET		
14,813	14,624	14,625	14,625	Det 0464 DSHS STATE GRANT	14,625	
3,117				Det 0465 DSHS CPS/PHN		
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
36,017	65,539			Det 0491 DOH - WATER GRANT (STATE)		
64,971				Det 0492 DEPT HEALTH GRANT		
54,223	34,169	45,776	35,000	Det 0493 DOH STATE GRANT	35,000	
				Det 0494 DOH HEALTH SERVICES ACCOUN		
				Det 0495 DOH YOUTH TOBACCO PREVENTI		
17,911	18,019	21,000	21,000	Det 0497 DEPT OF HEALTH	21,000	
95,876				Det 0499 PUBLIC HEALTH FUNDING		
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Det 0560 OTHER EDUCATIONAL AGENCIES		
			27,897	Det 0561 STATE DEPT OF EARLY LEARNI	27,897	
				Sub 3350 STATE SHARED REVENUES		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
336,836		95,876		Det 0423 MVET RELIEF - PUB HEALTH		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3862 SHARED COSTS OF PUBLIC HEA		
				Det 3869 OTHER HEALTH SERVICES		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4712 ARRA - IMMUNIZATIONS		
				Det 4723 ARRA - PREVENTION & WELLNE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
56,477	52,896	102,000		Det 4620 IMMUNIZATIONS		
22,308	21,621	25,600	1,000	Det 4621 TB CLINIC SERVICES	1,000	
98,862	88,429	90,000		Det 4622 PH CLINIC TRAVEL FEES		
				Det 4623 SENIOR SCREENING FEES		
				Det 4624 STATE SUPPLIED VACCINE FEE		
70,349	72,398	70,000	70,000	Det 4625 VITAL STATISTICS FEES	70,000	
11,550	5,975	6,500	5,000	Det 4626 DRINKING WATER TECH ASST	5,000	
1,343	3,564	2,000		Det 4627 STD CLINIC FEES		
1,777	1,311	2,200	300	Det 4628 CLINIC FEES		
2,893	291	1,450		Det 4629 LABORATORY FEES		
				Det 4650 LABORATORY FEES		
45,715	53,158	52,030	50,115	Det 4651 HEALTH INSPECTION FEES	50,115	
				Det 4670 VITAL STATISTICS FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,410	9,770			Det 4939 OTHER ENVIRONMENTAL SVCS		
9,345	8,597			Det 4962 PUBLIC HLTH INTERFUND SVCS		
				Det 4965 PARENT SKILLS TRAINING		
386,809	311,507	307,920	308,550	Det 4969 INTERFUND - OTHER HEALTH S	308,550	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
4,691	6,406	6,000	6,000	Det 5990 NON-COURT FINES AND PENALT	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
554	49	150	150	Det 6111 INVESTMENT INTEREST	150	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
505	1			Det 6700 PRIVATE CONTRIBUTION/DONAT		
		5,000		Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
		70,000	125,000	Det 6712 PHT PRIVATE DONATIONS	75,000	
				Sub 3680 SPECIAL ASSESSMENTS		
				Det 6850 SPECIAL ASSESSMENTS - OPER		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
			100	Det 6690 OTHER INTERFUND MISC REVEN	100	
	10			Det 6981 CASHIERS OVERAGES OR SHORT		
1,525	3,257	250	150	Det 6990 MISCELLANEOUS REVENUE	150	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
765,820	889,943	1,213,313	1,521,304	Det 9701 OP TRANSFER FROM GENERAL F	1,401,980	57,432-
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9709 TRANSFER FROM FUND 116		
3,956,080	4,221,907	4,119,045	4,203,957	Dpt 0040 PUBLIC HEALTH	4,057,515	
3,956,080	4,221,907	4,119,045	4,203,957	Fnd 101 PUBLIC HEALTH	4,057,515	

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2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
160,427	63,950	158,000	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,874	1,123	3,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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162,301	65,073	161,000	160,000	Dpt 0041 SPECIAL PATHS FUND	160,000	
-----	-----	-----	-----		-----	-----
162,301	65,073	161,000	160,000	Fnd 102 SPECIAL PATHS	160,000	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 104 TUBERCULOSIS HOSPITAL		

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
				Det 2130 POLICE, PROTECT, FIRE PERM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1422 FED IND CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
13,854				Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT		
				Det 9704 DHS ODP EQUIP SUPPORT GRAN		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
34,509	56,985	70,595	69,085	Det 9742 DHS EMER MGMT PERFORMNCE G	69,085	
				Det 9753 DHS CITIZEN CORPS GRANT		
132,730	188,965	62,541		Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3340 STATE GRANTS		
				Det 0130 STATE PATROL		
				Det 0180 STATE MILITARY DEPT		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0230 DEPT NATURAL RESOURCES		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3703 NW CLEAN AIR INTERLOCAL GR		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
23,146				Det 3822 FIRE CONTROL SERVICES		
126,971	96,254	159,107	159,107	Det 3825 INTERGOV'T EMERGENCY SERVI	159,107	
				Det 3831 ENVIRONMENT/CONSERVATN SER		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4160 PRINTING/COPYING SERVICES		

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
	7,477			Det 4240 PROTECTIVE INSPECTION FEES		
				Det 4250 DISASTER PREPARATION SERVI		
1,500	15,857	4,700		Det 4251 EMER SRVC FEE -- TRAILER		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4914 INTERFUND BUD/ACC/AUDTNG S		
				Det 4925 INTERFD/DPT EMERGENCY SERV		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CO		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
105,613	102,846	108,225	108,225	Det 9704 CONTRIBUTION FROM 001 TO E	108,225	
				Det 9705 CONTRIBUTION FROM 001 TO F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0042 EMERGENCY MANAGEMENT	-----	-----
438,323	468,383	405,168	336,417		336,417	
-----	-----	-----	-----	Fnd 105 EMERGENCY MANAGEMENT	-----	-----
438,323	468,383	405,168	336,417		336,417	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
7,065		1,000	5,000	Det 0221 DEPT OF AG FAIR PROGRAM		5,000
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
17,376	17,925	28,000	35,670	Det 0211 PARI MUTUAL TAX		35,670
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
119,100	123,465	103,000	120,700	Det 4740 EVENT ADMISSION FEES	120,700	
29,512	31,288	25,000	30,000	Det 4741 CARNIVAL ADMISSION FEES	30,000	
				Det 4742 CONCESSION FEES		
76,489	69,446	65,000	66,000	Det 4743 VENDOR FEES	66,000	
1,894	1,729	1,800	1,800	Det 4744 ENTRY FEES	1,800	
6,660	6,950	5,740	6,075	Det 4745 CAMPING FEES	6,075	
6,441	11,323	6,700	9,000	Det 4746 PARKING FEES	9,000	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
51,753	48,422	40,000	44,007	Det 6240 SPACE & FACILITY RENTALS	44,007	
3,922		4,007		Det 6251 SPACE & FACILITY LEASES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
36,174	26,890	23,100	25,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	25,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
				Det 6990 MISCELLANEOUS REVENUE		

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
40,000	25,000	25,000	20,000	Det 9700 OPERATING TRANSFERS IN	20,000	
10,000				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9711 OP TRANSFER FROM FUND 114		
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406,387	362,438	328,347	363,252	Dpt 0043 SKAGIT COUNTY FAIR	363,252	
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406,387	362,438	328,347	363,252	Fnd 106 SKAGIT COUNTY FAIR	363,252	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
162,469	161,305	162,000	161,305	Det 1110 REAL & PERSONAL PROPERTY T	221,305	60,000
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
1,085	1,141	1,000	1,141	Det 1720 LEASEHOLD EXCISE TAX	1,141	
2,617	2,669	2,000	2,669	Det 1740 TIMBER EXCISE TAX	2,669	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3350 STATE SHARED REVENUES		
5,466	4,826	5,000	10,511	Det 0233 SALE OF TIMBER/STATE LAND	10,511	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
292	294	290		Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6140 OTHER INTEREST EARNINGS		
			2	Det 6190 OTHER INTEREST EARNINGS		2
				Sub 3620 RENTS, LEASES, CONCESSIONS		
40	41	40	41	Det 6250 SPACE FACIL LEASE LT & DNR		41
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		

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	17,268			Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
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171,969	187,545	170,330	175,669	Dpt 0044 VETERAN'S RELIEF	235,669	60,000
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171,969	187,545	170,330	175,669	Fnd 107 VETERANS RELIEF	235,669	60,000

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
15,904	16,762	17,000	15,600	Det 4122 DISTRICT COURT CIVIL FILIN	15,600	
32,079	30,367	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
73	371	700	300	Det 4150 SALES OF MAPS AND PUBLICAT	300	
971	945	1,000	1,000	Det 4160 PRINTING/COPYING SERVICES	1,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,694	1,639	2,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
84,598	76,108	83,628	83,045	Det 9701 OP TRANSFER FROM GENERAL F	84,506	
-----	-----	-----	-----		-----	-----
135,320	126,193	134,828	132,445	Dpt 0045 LAW LIBRARY	133,906	
-----	-----	-----	-----		-----	-----
135,320	126,193	134,828	132,445	Fnd 108 LAW LIBRARY	133,906	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
5,931	1,311	1,200,000	327,220	Det 2020 US DOT FED HWY ADMIN	327,220	
				Det 8350 FED EMERGENCY		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0360 DOT GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICAT		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
104,738	90,500			Det 4513 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
853	160			Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		16,000	16,000	Det 6990 MISCELLANEOUS REVENUE	16,000	
				Det 6998 INSURANCE PREMIUM REBATES		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8110 LOANS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
4,000	10,468	10,362	8,205	Det 9700 OPERATING TRANSFERS IN	5,000	
				Det 9701 OP TRANSFER FROM GENERAL F		
838,458			8,205	Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----		-----	-----
953,980	102,439	1,226,362	359,630	Dpt 0046 RIVER IMPROVEMENT	348,220	
-----	-----	-----	-----		-----	-----
953,980	102,439	1,226,362	359,630	Fnd 110 RIVER IMPROVEMENT	348,220	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
5,278	16,324			Det 4140 O&M PERSONAL PROPERTY FEES		
830	3,710			Det 4141 O&M RECORDING FEES		
28,022	38,143			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
944	296			Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
35,074	58,473			Dpt 0047 TREASURER'S O & M		
-----	-----	-----	-----		-----	-----
35,074	58,473			Fnd 111 TREASURER'S O & M		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
81,224	65,435	65,000	65,000	Det 0411 AUDITOR'S CENTENNIAL	65,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
65,179	51,203	60,000	60,000	Det 4136 AUDITOR PRESERVATION SURCH	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,430	2,738	3,000	2,500	Det 6111 INVESTMENT INTEREST	2,500	
-----	-----	-----	-----		-----	-----
147,833	119,376	128,000	127,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	127,500	
-----	-----	-----	-----		-----	-----
147,833	119,376	128,000	127,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	127,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 3911 ELECTION REFORM (HAVA) GRA		
9,101	3,043	1,200		Det 9001 EAC HAVA GRANT CFDA 90.401		
				Det 9617 VOTING ACCESS FOR DISABILI		
				Sub 3340 STATE GRANTS		
				Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
164,002	277,078	150,000	247,000	Det 4145 ELECTION SERVICES	247,000	
101,765	109,189	110,000	114,000	Det 4146 VOTER REGISTRATION	114,000	
151	18,190	1,500	13,000	Det 4191 ELECTION CANDIDATE FILING	13,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
199		400		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
420,000	345,000	420,000	428,000	Det 9701 OP TRANSFER FROM GENERAL F	428,000	
-----	-----	-----	-----		-----	-----
695,218	752,500	683,100	802,000	Dpt 0049 ELECTION SERVICES	802,000	
-----	-----	-----	-----		-----	-----
695,218	752,500	683,100	802,000	Fnd 113 ELECTION SERVICES	802,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1591 DEPT OF INTERIOR-NATL PARK		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8411 DEPT OF ED MIGRANT ED GRAN		
				Det 8481 DEPT OF EDUCATION		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0240 DEPT PARKS/RECREATION		
		3,000	2,500	Det 0330 CONSERVATION COMMISSION		2,500
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4151 SALES OF BROCHURES		
				Sub 3430 PHYSICAL ENVIRONMENT		
14,168	10,439	4,000	4,500	Det 4381 COMBINED UTILITY SALES		4,500
				Sub 3440 TRANSPORTATION		
				Det 4420 SALES OF ROAD MATERIALS		
				Sub 3470 CULTURE AND RECREATION		
16,745	12,963	12,500	12,500	Det 4730 ACTIVITY FEES		12,500
26,489	26,383	24,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE		25,000
				Det 4732 CONWAY PARK ACTIVITY FEES		
10,162	11,832	8,800	9,000	Det 4733 GRANDY PARK ACTIVITY FEES		9,000
5,635	4,841	4,000	4,100	Det 4734 SAUK PARK ACTIVITY FEES		4,100
				Det 4735 ALLEN PLAYFIELD ACTIVITY F		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
				Det 4736 B.E.R.P. ACTIVITY FEES		
580	9,262	750	750	Det 4738 NORTHERN STATE ACTIVITY FE	750	
				Det 4748 ACTIVITY FEES - SUMMER ENR		
278,265	289,565	293,775	309,480	Det 4760 PROGRAM FEES	309,480	
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4931 NATURAL RESOURCE SERVICES		
				Det 4976 INTERFUND - PARKS AND REC		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
819	409	400	400	Det 6111 INVESTMENT INTEREST	400	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6200 RENTS, LEASES, CONCESSIONS		
182,878	177,866	154,000	160,000	Det 6242 STEELHEAD PARK FEES	160,000	
375	1,200	600	750	Det 6244 RAFTING FEES	750	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6280 CONCESSION PROCEEDS - TAXA		
				Det 6281 CONCESSION PROCEEDS - NONT		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
9,662	11,642	8,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	8,000	
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
16,742	6,714	7,000	7,000	Det 6990 MISCELLANEOUS REVENUE	7,000	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
35,800	60,800	62,700	42,900	Det 9700 OPERATING TRANSFERS IN	60,000	
561,904	601,196	672,702	773,035	Det 9701 OP TRANSFER FROM GENERAL F	666,492	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
1,160,225	1,225,112	1,256,227	1,359,915	Dpt 0050 PARKS AND RECREATION	1,270,472	
-----	-----	-----	-----		-----	-----
1,160,225	1,225,112	1,256,227	1,359,915	Fnd 114 PARKS AND RECREATION	1,270,472	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
16,667	146,247	10,331		Det 1658 DEPT OF JUSTICE		
95,663	152,795	131,091	109,000	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	109,000	
				Det 9243 SAMHS-PROJ OF REG & NAT SI		
				Det 9778 MED ASSIST PROG - MEDICAID		
				Det 9958 MHS FED BLOCK GRANT NSMHA/		
282,844	226,613	109,948	224,220	Det 9959 PREVENT/TREAT SUBSTANCE AB	224,220	
				Det 9992 FED BLK GT DRUG ABUSE		
				Sub 3340 STATE GRANTS		
62,333	30,047			Det 0460 DSHS GRANT		
921,148	665,788	666,812	56,612	Det 0466 CHEMICAL DEPENDENCY	56,612	
				Sub 3350 STATE SHARED REVENUES		
				Det 0040 OFM METH PROJECT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,767	4,532	2,385	8,718	Det 0694 LIQUOR EXCISE TAX	8,718	
29,269	29,190	29,222	26,102	Det 0695 LIQUOR BOARD PROFITS	26,102	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
50,425	35,785	44,274	38,776	Det 3866 INTERGOV'T SUBSTANCE ABUSE	38,776	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
575				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
1,460,692	1,290,998	994,063	463,428	Dpt 0051 SUBSTANCE ABUSE SERVICES	463,428	
-----	-----	-----	-----		-----	-----
1,460,692	1,290,998	994,063	463,428	Fnd 115 SUBSTANCE ABUSE SERVICES	463,428	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
323,888	322,344	319,756	306,149	Det 1110 REAL & PERSONAL PROPERTY T	306,149	
	1			Det 1130 SALE OF TAX TITLE PROPERTY		
		6,176		Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,439,405	2,495,402	2,461,826	2,593,399	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,593,399	
				Sub 3170 EXCISE TAXES		
2,171	548	2,162	1,979	Det 1720 LEASEHOLD EXCISE TAX	1,979	
5,234	7,048		7,916	Det 1740 TIMBER EXCISE TAX	7,916	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9377 FED IND MEDICARE & MEDICAI		
16,641				Det 9958 MHS FED BLOCK GRANT NSMHA/		
				Sub 3340 STATE GRANTS		
180,254	262,743	232,224	284,652	Det 0460 DSHS GRANT	284,652	
				Det 0461 DSHS GRANT		
66,844	69,833	47,288	57,000	Det 0464 DSHS STATE GRANT	57,000	
				Det 0467 DSHS - DCFS		
			81,805	Det 0468 DEV DISABILITY PRGM	81,805	
				Sub 3350 STATE SHARED REVENUES		
10,934	9,651	10,579	21,853	Det 0233 SALE OF TIMBER/STATE LAND	21,853	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
583	588			Det 0231 DNR PILT		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	2,500			Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3821 LAW ENFORCEMENT SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
1,545,565	1,184,803	1,669,513	1,427,770	Det 4660 DEVELOPMNTL DISABILITIES S	1,427,770	
				Det 4691 CIT TRAINING		
				Det 4692 REGISTRATION FEES		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,486	5,091	5,542	7,552	Det 6111 INVESTMENT INTEREST	7,552	
1	1			Det 6140 OTHER INTEREST EARNINGS		
			4	Det 6190 OTHER INTEREST EARNINGS		4
				Sub 3620 RENTS, LEASES, CONCESSIONS		
80	82	74	99	Det 6250 SPACE FACIL LEASE LT & DNR		99
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6620 INTERFUND RENTS & CONCESSI		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6920 UNCLAIMED MONIES		
				Det 6925 UNCLAIMED MONIES TAX FORCL		
	784			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CO		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	164,309-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
4,596,085	4,197,108	4,755,140	4,790,178	Dpt 0052 MENTAL HEALTH	4,790,178	
-----	-----	-----	-----		-----	-----
4,596,085	4,197,108	4,755,140	4,790,178	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	4,790,178	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
11,150,557	11,272,311	12,286,460	13,131,492	Det 1110 REAL & PERSONAL PROPERTY T	13,375,372	
	50			Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
		300,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
48,269	49,416	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
362,021	369,504		300,000	Det 1740 TIMBER EXCISE TAX	300,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
1,784	2,676	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
				Det 2240 STREET & CURB PERMITS		
66,361	84,365	75,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PER	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1066 US FOREST SERVICE		
				Det 1561 SALMON RECOVERY		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
			250,000	Det 1060 FEDERAL FOREST YIELD	250,000	
	277,625	300,000		Det 1068 FED FOREST YIELD - ROADS		
	931,504			Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVRY FUND B		
				Det 1560 SALMON RECOVERY		
2,096,973	3,082,202	1,950,366	1,939,200	Det 2020 US DOT FED HWY ADMIN	1,939,200	
				Det 2060 NHTSA/HIGHWAY SAFETY		
22,247		43,000		Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8350 FED EMERGENCY		
10,808	83,503			Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
	13,900			Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0350 TRAFFIC SAFETY COMM		
		1,204,407	2,143,685	Det 0360 DOT GRANT	2,143,685	
				Det 0361 DOT FERRY DEFICIT REIMB.		
10,837		929,875	1,100,000	Det 0370 RURAL ARTERIAL PROGRAM	1,100,000	
534,835	564,923	1,430,000	599,660	Det 0372 ARTERIAL PRESERVATION	599,660	
531,514				Det 0380 TRANSPORTATION IMPROVMNT B		
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3350 STATE SHARED REVENUES		
757,343	671,792	690,000	690,000	Det 0233 SALE OF TIMBER/STATE LAND	1,030,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
3,048,118	3,133,546	3,040,513	3,050,000	Det 0089 MV FUEL TAX CO.RD.	3,050,000	
				Det 0091 TRANS RELIEF		
89,216	118,156	100,000	100,000	Det 0092 COUNTY FERRIES	300,000	
40,383	40,913	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
19,580	4,196			Det 3895 ROAD/STREET CONSTRUCTION S		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2021 ARRA - US DOT FED HWY ADMI		
				Det 2202 ARRA HIGHWAY PLANNING/CONS		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
87,427	67,586	75,000	75,000	Det 4310 FLOOD CONTROL SERVICES	75,000	
				Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
1,251,494	624,232	885,719	435,000	Det 4410 ROAD MAINTENANCE & REPAIR	935,000	
1,001,289	925,549		1,162,788	Det 4471 OTHER TRANSPORTATION SYS S	1,162,788	
		1,221,529		Det 4490 OTHER TRANSPORT FEES/CHARG		
				Det 4491 FERRY TOLLS		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4585 NEGOTIATED IMPACT FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
		365,000	315,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	315,000	
3,362	2,998	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,084	3,168	3,000	1,100	Det 6111 INVESTMENT INTEREST	1,100	
64	226			Det 6140 OTHER INTEREST EARNINGS		
		100		Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6230 PARKING		
5,551	5,703	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
45,380	46,049	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
345	1,057			Det 6940 JUDGMENTS AND SETTLEMENTS		
114	995			Det 6981 CASHIERS OVERAGES OR SHORT		
29,170	164,733	40,500	10,000	Det 6990 MISCELLANEOUS REVENUE	10,000	
				Det 6994 DO NOT USE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8120 LOAN REPAYMENTS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
350				Det 9511 SALE OF SURPLUS PROPERTY		
12,734	1,272			Det 9520 INSURANCE RECOVERIES-PROCE		
2,516				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
	500,000	200,000	1,500,000	Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	-----	-----	-----
21,236,729	23,044,149	25,275,469	27,037,925	Dpt 0053 COUNTY ROADS	26,821,805	
-----	-----	-----	-----	-----	-----	-----
21,236,729	23,044,149	25,275,469	27,037,925	Fnd 117 COUNTY ROADS	26,821,805	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
15,411				Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Sub 3330 INDIRECT FEDERAL GRANTS		
68,341	104,175	100,624	95,714	Det 1050 FOOD/NUTRITION SERVICE	95,714	
5,822	9,752	6,096	6,135	Det 1076 SNR FARMERS MARKET NUTR PR	6,135	
			65,000	Det 1422 FED IND CDBG GRANT	65,000	
				Det 1720 DOL EMPLOY & TRAIN AD		
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
186,147	170,325	186,147	186,147	Det 9045 TITLE IIIC NUTRITION SERVI	186,147	
8,533				Det 9304 DHHS - TITLE IIIB SUPPORT		
2,000	210	130	8,000	Det 9343 TITLE III DISEASE PREVENTI	8,000	
				Det 9402 RSVP ACTION GRANT		
33,174	44,332	40,000	40,080	Det 9778 MED ASSIST PROG - MEDICAID	40,080	
				Sub 3340 STATE GRANTS		
173,929	70,184			Det 0125 AOC - BECCA BILL PROG/SVCS		
55,121	91,118	88,855		Det 0420 DEPARTMENT OF COMMERCE		
				Det 0421 DEPT COMMUNITY DEVELOP		
69,659	23,327			Det 0460 DSHS GRANT		
52,350				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
111,864	136,130	129,602	128,702	Det 3855 AGING SERVICES	123,752	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2937 AMER RECOV REINVEST ACT (A		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4705 ARRA - CONGREGATE		
				Det 4707 ARRA - HOME DELIVERED		
				Det 4725 CHRONIC DISEASE SELF-MGT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
	10,570			Det 4173 FOOD VOUCHER REVENUE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4270 JUVENILE SERVICE FEE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
26,063				Det 4640 MENTAL HEALTH		
				Sub 3470 CULTURE AND RECREATION		
4,386	3,658	3,400	3,400	Det 4760 PROGRAM FEES		3,400
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
6,925	7,554	8,500	9,186	Det 6240 SPACE & FACILITY RENTALS		9,186
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
272,693	233,188	204,717	200,331	Det 6700 PRIVATE CONTRIBUTION/DONAT	200,331	
106,900	108,000	111,932	148,452	Det 6701 PRIVATE GRANTS		148,452
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
19,241	20,304	18,932	18,000	Det 6990 MISCELLANEOUS REVENUE		18,000
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
208,842				Det 9700 OPERATING TRANSFERS IN		
804,475	910,444	792,958	892,737	Det 9701 OP TRANSFER FROM GENERAL F		907,304
-----	-----	-----	-----	Dpt 0054 COMMUNITY SERVICES	-----	-----
2,231,875	1,943,270	1,691,893	1,801,884		1,811,501	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
2,231,875	1,943,270	1,691,893	1,801,884	Fnd 118 COMMUNITY SERVICES	1,811,501	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1330 MOTEL/HOTEL TRANSIENT TAX		
303,853	317,891	300,000	300,000	Det 1331 HOTEL/MOTEL SALES AND USE	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
430	126			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
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304,283	318,017	300,000	300,000	Dpt 0055 CONVENTION CENTER	300,000	
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304,283	318,017	300,000	300,000	Fnd 119 CONVENTION CENTER	300,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,337,976	1,306,645	1,333,077	1,444,390	Det 1110 REAL & PERSONAL PROPERTY T	1,444,390	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
5,998	7,472	5,965	1,999	Det 1069 US DEPT OF AG - CRP	1,999	
				Det 1561 SALMON RECOVERY		
				Det 1562 US DEPT OF FISH & WILDLIFE		
298,030				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
23,806	703		70,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	70,000	
62,739	16,483			Det 1143 DNR- SALMON RECOVERY FUND B		
				Det 1560 SALMON RECOVERY		
	1,200		316,763	Det 6612 EPA-PUGET SOUND ACTION AGE	316,763	
18,642	94,043			Det 6645 EPA - PSP TECH INVEST & IM		
				Sub 3340 STATE GRANTS		
				Det 0021 GOVERNOR OFF - SALMON RECO		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
	34,804		375,814	Det 0270 RECREATION & CONSERVATION	375,814	
114,518	29,286	172,658	427,935	Det 0310 DEPT OF ECOLOGY GRANT	427,935	
		524,940	149,017	Det 0330 CONSERVATION COMMISSION	149,017	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1114 ARRA -US DEPT OF COMMERCE-		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4513 FLOOD CONTROL SERVICES		
171,438	241,473	103,576		Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,203	1,102	1,200		Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6290 OTHER CHARGES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
		121,777	5,000	Det 6690 OTHER INTERFUND MISC REVEN	5,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
7,489	834		32,433	Det 6990 MISCELLANEOUS REVENUE	32,433	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9519 PROCEEDS FROM SALE FIXED A		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
59,930	42,990	34,837	32,126	Det 9701 OP TRANSFER FROM GENERAL F	32,126	
				Det 9708 TRANSFER FROM FUND 401		
				Det 9710 TRANSFER FROM FUND 122		
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2,101,769	1,777,035	2,298,030	2,855,477	Dpt 0087 CLEAN WATER PROGRAM FUND	2,855,477	
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2,101,769	1,777,035	2,298,030	2,855,477	Fnd 120 CLEAN WATER PROGRAM FUND	2,855,477	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
788,395	800,798	819,800	827,998	Det 1110 REAL & PERSONAL PROPERTY T	827,998	
	2			Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
	1,363	5,200	5,200	Det 1720 LEASEHOLD EXCISE TAX	5,200	
18,020	17,513	8,000	8,000	Det 1740 TIMBER EXCISE TAX	8,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
776,250		1,150,000	500,000	Det 1090 NRCS GRANT - DEPT OF AG	500,000	
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVERY FUND B		
				Sub 3340 STATE GRANTS		
				Det 0270 RECREATION & CONSERVATION		
				Det 0272 SKAGIT LEVEE SETBACK-INTAG		
		675,408		Det 0275 RECREATION & CONSERVTN OFF		
				Det 0330 CONSERVATION COMMISSION		
				Sub 3350 STATE SHARED REVENUES		
26,609	23,985	40,000	25,000	Det 0233 SALE OF TIMBER/STATE LAND	25,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,419	1,461	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
772	195		125	Det 6111 INVESTMENT INTEREST	125	
2	1		6	Det 6140 OTHER INTEREST EARNINGS	6	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
195	204		148	Det 6250 SPACE FACIL LEASE LT & DNR	148	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
255	65			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
365	12		250,000	Det 6990 MISCELLANEOUS REVENUE	250,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	868,645			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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1,612,282	1,714,243	2,699,608	1,617,677	Dpt 0057 CONSERVATION FUTURES FUND	1,617,677	
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1,612,282	1,714,243	2,699,608	1,617,677	Fnd 122 CONSERVATION FUTURES	1,617,677	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,330,782	5,355,661	5,490,816	5,605,649	Det 1110 REAL & PERSONAL PROPERTY T	5,670,316	
	12			Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
		110,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
36,031	38,027	35,000	38,000	Det 1720 LEASEHOLD EXCISE TAX	38,000	
8,649	88,191		125,000	Det 1740 TIMBER EXCISE TAX	125,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			23,500	Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 9008 PH MEDICAL RESERVE CORPS	23,500	
				Sub 3340 STATE GRANTS		
				Det 0492 DEPT HEALTH GRANT		
				Sub 3350 STATE SHARED REVENUES		
181,625	160,901	200,000	250,000	Det 0233 SALE OF TIMBER/STATE LAND	250,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
9,678	9,796			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
	19,836	13,000	12,000	Det 4790 OTHER FEES	12,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	1,647	3,500		Det 6111 INVESTMENT INTEREST	4,000	
15	10			Det 6140 OTHER INTEREST EARNINGS		
			4,000	Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,330	1,366	1,500	1,000	Det 6250 SPACE FACIL LEASE LT & DNR	1,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	22,701			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	398	10,200		Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	10,271			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
	1,800			Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
5,568,109	5,710,616	5,864,016	6,059,149	Dpt 0058 EMERGENCY MEDICAL SERVICES	6,123,816	
5,568,109	5,710,616	5,864,016	6,059,149	Fnd 123 EMERGENCY MEDICAL SERVICES	6,123,816	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4121 FILINGS/RECORDINGS		
81,236	78,239	80,000	75,000	Det 4198 COUNTY CRIME VICTIM/WITNES	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
186	115	125	125	Det 6111 INVESTMENT INTEREST	125	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
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81,422	78,354	80,125	75,125	Dpt 0059 CRIME/VICTIM SERVICES	75,125	
-----	-----	-----	-----		-----	-----
81,422	78,354	80,125	75,125	Fnd 124 CRIME/VICTIM SERVICES	75,125	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,439,367	2,495,432	2,750,000	2,750,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	2,750,000	
272,908	194,804	225,000	225,000	Det 1363 E911-SWITCHED ACCESS LINES	225,000	
902,256	966,267	1,200,000	1,100,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,100,000	
175,986	154,939	160,000	170,000	Det 1365 E911 - VOICE OVER IP TAX	170,000	
				Sub 3170 EXCISE TAXES		
				Det 1741 E911 - WIRE LINES		
				Det 1742 E911 - WIRELESS LINES		
				Det 1745 E911 - VOIP VOICE OVER IP		
				Sub 3180 OTHER TAXES		
				Det 1840 HOUSEHOLD TAX - 911		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
81,422	44,732	54,500	54,500	Det 0180 STATE MILITARY DEPT	54,500	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3828 COMMUNICATIONS ALARMS,DISP		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
232	262			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----		-----	-----
3,872,171	3,856,435	4,389,500	4,299,500	Dpt 0060 COMMUNICATION SYSTEM	4,299,500	
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3,872,171	3,856,435	4,389,500	4,299,500	Fnd 125 COMMUNICATION SYSTEM	4,299,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 126		
				BEST PLACE PROGRAM FUND		
				Dpt 0088		
				BEST PLACE PROGRAM		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3330		
				INDIRECT FEDERAL GRANTS		
				Det 1050		
				FOOD/NUTRITION SERVICE		
				Det 8481		
				DEPT OF EDUCATION		
				Sub 3340		
				STATE GRANTS		
				Det 0460		
				DSHS GRANT		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3470		
				CULTURE AND RECREATION		
				Det 4760		
				PROGRAM FEES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3670		
				CONTRIBUTIONS/DONATION-PRIV		
				Det 6700		
				PRIVATE CONTRIBUTION/DONAT		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
				Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
				Sub 3970		
				OPERATING TRANSFERS IN		
				Det 9700		
				OPERATING TRANSFERS IN		

				Fnd 126		
				BEST PLACE PROGRAM FUND		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,376				Det 1111 SPECIAL TAXES COLLECTED		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Sub 3340 STATE GRANTS		
14,948	21,836	12,000	20,000	Det 0310 DEPT OF ECOLOGY GRANT	20,000	
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
3,646				Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,205	2,310	2,500	1,900	Det 4142 TREASURER'S FEES	1,900	
				Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,881	701	750	1,200	Det 6111 INVESTMENT INTEREST	1,200	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 380 NONREVENUES		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
181,875	360,761	375,000	300,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	300,000	
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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209,930	385,609	390,250	323,100	Dpt 0029 WATER QUALITY PROGRAMS	323,100	
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209,930	385,609	390,250	323,100	Fnd 127 WATER QUALITY FUND	323,100	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
11,270	9,325	8,000	8,000	Det 2130 POLICE, PROTECT, FIRE PERM	8,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
410,353	387,094	375,000	425,000	Det 2210 BUILDING PERMITS	425,000	
56,420	59,340	35,000	42,000	Det 2212 SHORELINE PERMITS	42,000	
31,800	58,080	50,000	45,000	Det 2213 SPECIAL USE PERMITS	45,000	
				Det 2214 WATER SYSTEM PERMITS		
1,963	2,325			Det 2215 MISCELLANEOUS PERMITS		
6,050	7,150	7,500	8,500	Det 2216 FLOOD PLAIN PERMITS	8,500	
39,776	37,642	35,000	45,000	Det 2217 PLUMBING/MECHANICAL PERMIT	45,000	
15,060	11,280	8,000	8,000	Det 2218 LOT CERTIFICATIONS	8,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 2071 FED DOT TAG GRANT (PIPELIN		
59,602				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
147,698	13,719	85,155		Det 6612 EPA-PUGET SOUND ACTION AGE		
9,500				Det 8111 DOC - WINDPOWERING AMERICA		
107,307				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
17,885				Det 0181 STATE MILITARY DEPT-HAZARD		
211,140				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
30,031	8,158	10,800	10,800	Det 3703 NW CLEAN AIR INTERLOCAL GR	10,800	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
26,315		7,000		Det 3822 FIRE CONTROL SERVICES		
210				Det 3831 ENVIRONMENT/CONSERVATN SER		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
378	115			Det 4150 SALES OF MAPS AND PUBLICAT		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
7,800	9,650		7,000	Det 4240 PROTECTIVE INSPECTION FEES		7,000
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 ENVIR IMPACT STMT REIMBURS		
30,655	14,650	17,500	17,500	Det 4581 MAJOR PROJECT REVIEW FEES		17,500
				Det 4582 BOUNDARY REVIEW BOARD		
282,665	298,158	250,000	325,000	Det 4583 PLAN CHECKING FEES		325,000
15,120	1,008			Det 4584 REZONES		
52,480	65,740	50,000	50,000	Det 4586 VARIANCE/LAND USE		50,000
23,192	29,580	20,000	30,000	Det 4587 PUBLISHING REVENUE		30,000
65,160	72,975	60,000	60,000	Det 4588 CRITICAL AREAS		60,000
25,920	30,960	20,000	15,000	Det 4589 SHORT PLATS		15,000
17,260	25,180	15,000	15,000	Det 4591 SEPA REVIEW		15,000
10,326	9,300	7,500	7,500	Det 4592 BOUNDARY ADJUSTMENTS		7,500
1,200	1,200	1,200	2,400	Det 4593 COHP		2,400
6,000	7,800	10,000	2,400	Det 4594 FPC		2,400
400	600			Det 4595 PARK IMPACT FEES		
70				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PE		
10,853	2,537			Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	908			Det 6111 INVESTMENT INTEREST		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
15,250				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
1,905	9,595			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,017,593	1,049,947	999,933	1,314,077	Det 9700 OPERATING TRANSFERS IN	1,119,714	50,907
255,100	210,232	225,161	215,000	Det 9705 CONTRIBUTION FROM 001 TO F	215,000	
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3,021,706	2,434,249	2,297,749	2,653,177	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,458,814	50,907
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3,021,706	2,434,249	2,297,749	2,653,177	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,458,814	50,907

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 130		
				BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084		
				BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 130		
				BRYSON RD SUB-FLOOD CNTRL ZONE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3701 FLOOD CONTROL ASSISTANCE G		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 132		
				BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073		
				BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3340		
				STATE GRANTS		
				Det 0180		
				STATE MILITARY DEPT		
				Sub 3370		
				INTERLOCAL GRANTS, ENTITLEM		
				Det 3701		
				FLOOD CONTROL ASSISTANCE G		
				Sub 3380		
				INTERGOVERNMENTAL SERVICE R		
				Det 3831		
				ENVIRONMENT/CONSERVATN SER		
				Det 3895		
				ROAD/STREET CONSTRUCTION S		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
				Sub 3670		
				CONTRIBUTIONS/DONATION-PRIV		
				Det 6711		
				CONTRIBUTIONS/DONATION NON		
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				Fnd 132		
				BRITT SLOUGH FLOOD CONTROL		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 133		
				Dpt 0074		
				Obj 360		
				Sub 3610		
				Det 6111		
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				Fnd 133		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 134		
				MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075		
				MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 134		
				MT VERNON SO SFCZ MAINTENANCE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 135		
				DUNBAR SFCZ MAINTENANCE		
				Dpt 0076		
				DUNBAR FLOOD CONTROL		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 135		
				DUNBAR SFCZ MAINTENANCE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 136		
				Dpt 0098		
				Obj 360		
				Sub 3610		
				Det 6111		
				Fnd 136		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077		
				BLANCHARD SUB FLOOD CONTROL		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 139		
				HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079		
				HANSEN CREEK SUB FLOOD CONTRO		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3340		
				STATE GRANTS		
				Det 0180		
				STATE MILITARY DEPT		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
				Sub 3670		
				CONTRIBUTIONS/DONATION-PRIV		
				Det 6700		
				PRIVATE CONTRIBUTION/DONAT		
				Obj 390		
				OTHER FINANCING SOURCES		
				Sub 3970		
				OPERATING TRANSFERS IN		
				Det 9700		
				OPERATING TRANSFERS IN		
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				Fnd 139		
				HANSEN CREEK SUB FLOOD CONTROL		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 140		
				WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080		
				WARNER PRAIRIE SFCZ		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
-----					-----	
				Fnd 140		
				WARNER PRAIRIE SUB-FLOOD		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
57,832	58,060	57,502		Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
62	74			Det 6111 INVESTMENT INTEREST	76	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
57,894	58,134	57,502		Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,076	
57,894	58,134	57,502		Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,076	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,520	14,850	14,670		Det 1870 OPERATING ASSESSMENTS	14,670	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
23	44			Det 6111 INVESTMENT INTEREST		90
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
14,543	14,894	14,670		Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,760	
-----	-----	-----	-----		-----	-----
14,543	14,894	14,670		Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,760	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
29,274	28,763	28,860		Det 1870 OPERATING ASSESSMENTS	28,860	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	52			Det 6111 INVESTMENT INTEREST	106	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
29,274	28,814	28,860		Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	28,966	
-----	-----	-----	-----		-----	-----
29,274	28,814	28,860		Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	28,966	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,378	19,500	20,670		Det 1870 OPERATING ASSESSMENTS	20,670	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
45	37			Det 6111 INVESTMENT INTEREST	76	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
20,423	19,537	20,670		Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,746	
-----	-----	-----	-----		-----	-----
20,423	19,537	20,670		Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,746	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
106,507	80,026	43,000	78,500	Det 1870 OPERATING ASSESSMENTS	78,500	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
			900	Det 4350 SEWER SERVICE REVENUE	900	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
151	221			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
273	500			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
106,931	80,747	43,000	79,400	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	79,400	
-----	-----	-----	-----		-----	-----
106,931	80,747	43,000	79,400	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	79,400	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1671 COPS GRANT - DOJ - DIR FED		
				Sub 3330 INDIRECT FEDERAL GRANTS		
25,000	19,749	20,000	20,000	Det 1657 OFFICE OF JUSTICE GRT	20,000	
				Det 1671 COPS GRANT - DOJ		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
				Det 5150 INVESTIGATIVE FUND ASSESSM		
				Sub 3570 CRIMINAL COSTS		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
242	162	300	300	Det 6111 INVESTMENT INTEREST	300	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
346	6,969	1,700	5,265	Det 6930 LOCAL CONFISCATED/FORFEIT	5,265	
		2,000		Det 6931 SHARED CONFIS/FORFEIT PROP		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
25,588	26,880	24,000	25,565	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	25,565	
25,588	26,880	24,000	25,565	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	25,565	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
32,935	20,659	25,500	25,500	Det 9712 DHS BOATING SAFETY	25,500	
				Sub 3340 STATE GRANTS		
				Det 0240 DEPT PARKS/RECREATION		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
55,255	58,292	75,000	76,200	Det 0084 BOATING SAFETY	76,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		100	185	Det 6111 INVESTMENT INTEREST	185	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,530	225	2,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	55,000			Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
89,720	134,176	103,100	104,385	Dpt 0086 BOATING SAFETY	104,385	
89,720	134,176	103,100	104,385	Fnd 161 BOATING SAFETY	104,385	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
136,105	111,138	138,000	130,000	Det 4139 RECORDS FEE	130,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
267	143	152		Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
136,372	111,281	138,152	130,000	Dpt 0091 LOW-INCOME HOUSING FUND	130,000	
-----	-----	-----	-----		-----	-----
136,372	111,281	138,152	130,000	Fnd 162 LOW-INCOME HOUSING FUND	130,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
	45,729	41,246	41,246	Det 1070 TITLE III		41,246
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
	45,729	41,246	41,246	Dpt 0092 TITLE III PROJECTS FUND		41,246
	45,729	41,246	41,246	Fnd 163 TITLE III PROJECTS FUND		41,246

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
	680			Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	11,640			Det 0097 REET TECHNOLOGY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
	11,853			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
562	491			Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----	-----	-----	-----
562	24,664			Dpt 0095 TREASURER'S REET		
-----	-----	-----	-----	-----	-----	-----
562	24,664			Fnd 164 TREASURER'S REET FUND		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		24,825	623,317	Det 1423 HUD HIPP GRANT	623,317	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
672,052	538,703	662,000	676,000	Det 4127 RECORDING SURCHARGE	676,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
639	758	1,440		Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
672,691	539,461	688,265	1,299,317	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	1,299,317	
-----	-----	-----	-----		-----	-----
672,691	539,461	688,265	1,299,317	Fnd 165 HOMELESS HOUSING & ASSISTANCE	1,299,317	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
197,942	130,038	145,761	130,000	Det 1673 DOJ - TASK FORCE GRANT	130,000	
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1167 ARRA BYRNE JAG PROGRAM		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4918 INTERFUND CENTRAL SERVICES		
1,947	950	1,500	100	Det 4921 LAW ENFORCEMENT SERVICES	100	
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
4,210	4,304	5,000	5,000	Det 5150 INVESTIGATIVE FUND ASSESSM	5,000	
2,763	1,930	2,000	2,000	Det 5158 METH MANUFACTURING FINE	2,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
45,341	197,959	263,450	248,981	Det 5650 INVESTIG. ASSESS.-SUPERIOR	248,981	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
249	41	300	150	Det 6111 INVESTMENT INTEREST	150	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6930 LOCAL CONFISCATED/FORFEIT		
4,905	41,275	8,000	8,000	Det 6990 MISCELLANEOUS REVENUE	8,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----	-----
257,355	376,497	426,011	394,231		394,231	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
257,355	376,497	426,011	394,231	Fnd 170 INTERLOCAL INVESTIGATION CUM R	394,231	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,329	4,996	2,796	244	Det 6111 INVESTMENT INTEREST		412
75,425	70,150	59,000	14,750	Det 6140 OTHER INTEREST EARNINGS		50,750
				Sub 3680 SPECIAL ASSESSMENTS		
451,401	269,823	313,614	74,500	Det 6800 ASSESSMENTS		259,500
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
533,541	544,443	574,718	588,620	Det 9110 G O BOND/REV WARRANTS PROC		588,620
				Sub 3970 OPERATING TRANSFERS IN		
	44,000	40,000		Det 9700 OPERATING TRANSFERS IN		
1,458,543	1,357,556	1,352,981	1,388,263	Det 9701 OP TRANSFER FROM GENERAL F		1,388,263
-----	-----	-----	-----		-----	-----
2,523,238	2,290,969	2,343,109	2,066,377	Dpt 0063 DEBT SERVICE		2,287,545
-----	-----	-----	-----		-----	-----
2,523,238	2,290,969	2,343,109	2,066,377	Fnd 201 DEBT SERVICE FUND		2,287,545

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 250		
				REFUNDED BOND FUND		
				Dpt 0081		
				LTGO REFUNDED 1993		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6100		
				INTEREST EARNINGS		
-----					-----	
				Fnd 250		
				REFUNDED BOND FUND		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 FED IND CDBG GRANT		
				Det 1424 CDBG ENTITLEMENT FUNDS		
				Det 1650 DEPT OF CORRECT - VOITIS G		
				Det 8350 FED EMERGENCY		
70,000				Det 9361 OSOS - HAVA GRANT		
				Sub 3340 STATE GRANTS		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0410 DEPT TRADE & EC DEVEL		
103,419				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0690 HISTORIC COURTHSE REHAB GR		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
292				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
3,000	3,250	3,000		Det 6251 SPACE & FACILITY LEASES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	686,203			Det 6990 MISCELLANEOUS REVENUE		
12,000				Det 6996 REBATES	36,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 390 OTHER FINANCING SOURCES		
	881,410			Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
1,399,000				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9511 SALE OF SURPLUS PROPERTY	25,000	
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
	875,000	1,383,161		Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9703 TRANSFER FROM FUND 341	732,946	
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	793,946	-----
1,587,711	2,445,863	1,386,161				
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	793,946	-----
1,587,711	2,445,863	1,386,161				

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
				Det 1734 REET 1 - FIRST 1/4%		
				Det 1735 REET 2 - SECOND 1/4%		
				Sub 3180 OTHER TAXES		
1,345,220	594,590	500,000	650,000	Det 1834 REET 1 - FIRST QUARTER PER	650,000	
1,344,986	594,543	500,000	650,000	Det 1835 REET 2 - SECOND QUARTER PE	650,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,641	3,269	2,000	4,000	Det 6111 INVESTMENT INTEREST	4,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----	Dpt 0065 CAPITAL IMPROVEMENTS	-----	-----
2,693,847	1,192,402	1,002,000	1,304,000		1,304,000	
-----	-----	-----	-----	Fnd 341 CAPITAL IMPROVEMENTS	-----	-----
2,693,847	1,192,402	1,002,000	1,304,000		1,304,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,213,151	2,258,836	2,200,000	2,250,000	Det 1318 RURAL COUNTY SALES AND USE	2,250,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,300	6,660	5,300	6,500	Det 6111 INVESTMENT INTEREST	6,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3930 PROCEEDS OF REFUNDING LT DE		
				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
-----	-----	-----	-----	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	-----	-----
2,218,451	2,265,496	2,205,300	2,256,500		2,256,500	
-----	-----	-----	-----	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	-----	-----
2,218,451	2,265,496	2,205,300	2,256,500		2,256,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1067 US DEPT AG-US FOREST SERVI		
				Det 1591 DEPT OF INTERIOR-NATL PARK		
				Det 1835 FEMA		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1050 FOOD/NUTRITION SERVICE		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0211 DEPT OF AG FAIR GRANT		
				Det 0270 RECREATION & CONSERVATION		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4585 NEGOTIATED IMPACT FEES		
				Sub 3470 CULTURE AND RECREATION		
15,195	12,470	10,900	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
395				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6243 RENTS/LEASES-CENTENNIAL TR		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
5,503				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Det 9512 LAND SALES		
				Det 9513 SALES OF TIMBER		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9702 TRANSFER FROM FUND 102		
202,000	325,000	519,346	501,846	Det 9703 TRANSFER FROM FUND 341	465,793	
-----	-----	-----	-----		-----	-----
223,093	337,470	530,246	511,846	Dpt 0066 PARK IMPROVEMENT	475,793	
-----	-----	-----	-----		-----	-----
223,093	337,470	530,246	511,846	Fnd 352 PARK IMPROVEMENT FUND	475,793	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013	2014	2015	2016 BUDGET		2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		
-----					-----	
				Fnd 357 PUBLIC WORKS BUILDING		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
169,094	170,380	180,506	174,973	Det 2120 BUILD AMERICA BONDS SUBSID	174,973	
				Sub 3340 STATE GRANTS		
				Det 0150 DEPARTMENT OF CORRECTIONS		
232,198	222,295	215,950	175,000	Det 0310 DEPT OF ECOLOGY GRANT	175,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4172 SALE OF RECYCLABLES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4330 SALES OF ELECTRICITY		
3,487,082	3,569,819	3,520,000	3,696,000	Det 4370 MUNICIPAL SOLID WASTE	3,696,000	
4,789,594	5,208,077	4,561,250	4,806,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,806,000	
155,219	154,216	160,000	160,000	Det 4372 SAUK GARBAGE SERVICES	160,000	
78,922	64,458	55,000	60,000	Det 4373 RECYCLE FEES	60,000	
4,269	5,650	5,000	6,000	Det 4374 MODERATE HAZARDOUS WASTE	6,000	
42,881	41,025	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
11,355	9,499	7,500	4,000	Det 4376 CL RECYCLE FEES	4,000	
14,332	10,268	7,500	6,000	Det 4377 SAUK RECYCLE FEES	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,685	2,107		3,000	Det 6111 INVESTMENT INTEREST	3,000	
				Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
250				Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
119-	63			Det 6981 CASHIERS OVERAGES OR SHORT		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
32,623	20,860	25,000	10,000	Det 6990 MISCELLANEOUS REVENUE	10,000	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3730 OTHER GAINS/LOSSES		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
8,372				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED AS		
				Det 9581 CONTRIB CAPITAL,NET OF AMO		
				Det 9590 NET BOOK VALUE-ASSET W/O		
-----	-----	-----	-----		-----	-----
9,029,755	9,478,717	8,777,706	9,140,973	Dpt 0068 SOLID WASTE	9,140,973	
-----	-----	-----	-----		-----	-----
9,029,755	9,478,717	8,777,706	9,140,973	Fnd 401 SOLID WASTE	9,140,973	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,645,499	1,592,468	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
100,031	415,392	40,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
	15,109			Det 4310 FLOOD CONTROL SERVICES		
				Det 4383 STORM DRAINAGE FEES		
				Det 4390 IRRIGATION SALES AND SVCS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,907	4,070	6,000	2,500	Det 6111 INVESTMENT INTEREST	2,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
928	300			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
149,378				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
1,899,743	2,027,339	1,686,000	1,692,500	Dpt 0071 DRAINAGE UTILITY	1,692,500	
-----	-----	-----	-----		-----	-----
1,899,743	2,027,339	1,686,000	1,692,500	Fnd 402 DRAINAGE UTILITY	1,692,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
3,592,034		6,000,000	5,000,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	4,000,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
	8,600	10,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
				Sub 3310 DIRECT FEDERAL GRANTS		
	25,807	50,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE PRO	50,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
	187,022	75,000	50,000	Det 3823 BOARD AND ROOM OF PRISONER	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
	38,533	30,000	35,000	Det 4171 COMMISSARY SALES	35,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
	8,060,982		6,000,000	Det 4230 DETENTION & CORRECTION SVC	8,073,265	
			158,499	Det 4231 DETENT & CORRECT SVCS MEDI	158,499	
	221,350	200,000	200,000	Det 4236 HOUSING & MONITORING PRISO	200,000	
	31,682	20,000	15,000	Det 4237 BOOKING FEES	15,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
	83,520	82,000	82,000	Det 4923 DETENTION/CORRECTION SERVI	82,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	328	1,000	90,000	Det 6111 INVESTMENT INTEREST	90,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	703	1,000	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
	73,000	75,000	45,000	Det 6991 OTHER MISC REVENUE	45,000	
	20,000	20,000	20,000	Det 6995 SKAT REVENUE	20,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
		5,500,000		Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
	61,312	60,000	60,000	Det 9709 TRANSFER FROM FUND 116	100,000	
	12,404,872	12,124,000	11,817,999	Dpt 0072 COUNTY JAIL FUND	12,931,264	
	12,404,872	12,124,000	11,817,999	Fnd 403 COUNTY JAIL FUND	12,931,264	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,828	2,611	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000	
				Sub 3440 TRANSPORTATION		
1,026		1,000		Det 4420 SALES OF ROAD MATERIALS		
131,035	142,935		160,000	Det 4430 EQUIPMENT REPAIR CHARGES	160,000	
22,834	8,385		18,500	Det 4450 SALES OF FUEL	18,500	
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
212,844	119,393	267,586	267,630	Det 4820 INTERFUND SALES ROAD MATRL	267,630	
		105,000		Det 4830 EQUIPMENT REPAIR CHARGES		
	7,008	20,000		Det 4850 FUEL SALES		
898,337	748,898	1,070,343	802,889	Det 4870 OTHER SALES OF MERCHANDISE	802,889	
				Det 4871 INTRAFUND OTHER MATERIALS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,575,186	1,594,361	1,853,340	1,709,590	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	1,709,590	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,841	5,531	2,500	6,000	Det 6111 INVESTMENT INTEREST	6,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
			250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3650 INTERNAL SERVICE FUND MISC		
4,089,173	4,421,377	3,330,852	3,218,612	Det 6510 INTERFUND EQUIP & VEHICLE	3,218,612	
				Det 6511 INTRAFUND EQUIP & VEHICLE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
56,367	55,519	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVEN	50,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Det 6719 PRIVATE CONTR/DONATIONS-OT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,592	6,699	3,500	3,500	Det 6990 MISCELLANEOUS REVENUE	3,500	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3940 DONATIONS OF FIXED ASSETS		
				Det 9400 DONATIONS-GENERAL FIXED AS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
12,699	1,755			Det 9519 PROCEEDS FROM SALE FIXED A		
				Det 9520 INSURANCE RECOVERIES-PROCE		
97,472-	154,910-			Det 9530 CAP LOSS RECOVERIES - OTHE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
387,448	40,889			Det 9700 OPERATING TRANSFERS IN		
7,300,737	7,000,451	6,706,121	6,238,971	Dpt 0069 EQUIPMENT RENTAL	6,238,971	
7,300,737	7,000,451	6,706,121	6,238,971	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,238,971	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Sub 3490 INTERFUND/INTERDPT SALES &		
2,470,003	1,971,469	1,859,212	1,976,300	Det 4919 OTHER GENERAL GOVERNMENT S	1,976,300	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,595	4,335	4,250		Det 6111 INVESTMENT INTEREST		
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
118,085	103,763	101,363	73,606	Det 6301 RETIREE PREMIUMS (NO L1)	73,606	
137,916	144,813	140,000	144,812	Det 6302 PREMIUMS LEOFF1 RETIREES	144,812	
31,729	6,625	5,200	5,122	Det 6303 COBRA PREMIUMS	5,122	
				Det 6304 WCIF HLTH PREM FROM PA		
676,338	782,407	600,000	782,408	Det 6309 STOP LOSS INSURANCE REVENUE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
10,027,569	10,537,936	10,619,295	10,918,359	Det 6650 INTERFUND TRUST CONTRIBUTI	12,244,240	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
132,461	121,900	125,548	108,832	Det 6972 TRUST CONTRIBUTIONS	108,832	
53,148	68,591	55,647	103,090	Det 6990 MISCELLANEOUS REVENUE	103,090	
3,150				Det 6992 REGISTRATION FEES-CLASS/CO		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3720 INSURANCE RECOVERIES		
12,254				Det 7200 INSURANCE RECOVERIES		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
13,665,248	13,741,840	13,510,515	14,112,529	Dpt 0070 INSURANCE SERVICES	14,656,002	
-----	-----	-----	-----		-----	-----
13,665,248	13,741,840	13,510,515	14,112,529	Fnd 503 INSURANCE SERVICES	14,656,002	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3330		
				INDIRECT FEDERAL GRANTS		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEM		
				Sub 3340		
				STATE GRANTS		
				Det 0030		
				OFFICE OF SECRETARY OF STA		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0316		
				DOE GRANT		
				Det 0330		
				CONSERVATION COMMISSION		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3410		
				GENERAL GOVERNMENT		
				Det 4131		
				EX PARTE FEES		
				Det 4150		
				SALES OF MAPS AND PUBLICAT		
				Det 4165		
				SC WORD PROCESSING/DUPLICA		
				Det 4169		
				OTHER WP, PRINTING, & DUP		
				Det 4180		
				DATA PROCESSING SVCS--EXTE		
649,894	624,707	453,388	496,616	Det 4181		496,616
				INFORMATION TECHNLOGY PROC		
				Det 4190		
				OTHER GEN GOV SVCS--EXTERN		
				Sub 3480		
				INTERNAL SVC FUND SALES/SVC		
3,573,297	4,134,806	4,513,361	4,557,453	Det 4880		4,557,453
				INTERFUND DATA PROCESSING		
1,729,747	1,757,606	1,998,326	2,021,774	Det 4890		2,019,775
				OTHER INTERNAL SERVICES		
				Sub 3490		
				INTERFUND/INTERDPT SALES &		
				Det 4918		
				INTERFUND CENTRAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
263				Det 6111		
				INVESTMENT INTEREST		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
9,316				Det 6940		
				JUDGMENTS AND SETTLEMENTS		
17,379	995-	7,000	2,000	Det 6990		2,000
				MISCELLANEOUS REVENUE		
				Det 6992		
				REGISTRATION FEES-CLASS/CO		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
37,349-	245,492-			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0093 CENTRAL SERVICES	7,075,844	-----
5,942,546	6,270,633	6,972,075	7,077,843			
-----	-----	-----	-----	Fnd 504 CENTRAL SERVICES FUND	7,075,844	-----
5,942,546	6,270,633	6,972,075	7,077,843			

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2016

ADOPTED REVENUE BUDGET REPORT

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
472,724	481,259	687,675	723,259	Det 6650 INTERFUND TRUST CONTRIBUTI	514,486	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0094 UNEMPLOYMENT COMPENSATION	514,486	-----
472,724	481,259	687,675	723,259	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	514,486	-----
-----	-----	-----	-----	Report Final Totals	121,339,888	110,907
103,528,208	115,837,646	119,164,634	119,314,346		-----	-----
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